

Zululand District Municipality - L830729291
B400 Ugagane Street
Unit B North
Ulundi
3838
KwaZulu-Natal

Workplace Skills Plan And Annual Training Report	
Reference number	L830729291-23
ATR/WSP Period	2022/2023
Workplace Skills Plan Report Period	1 May 2022 - 30 April 2023
Annual Training Report Period	1 May 2021 - 30 April 2022
Closing Date	30 April 2022
Submitted	YES
Date Submitted	29 April 2022 17:52

Administrative Details

Organisation Details	
Name of Municipality/Entity	Zululand District Municipality
Skills Development Levy (SDL) No	L830729291
Demarcation Code	DC26
Municipal_Type	District Municipality
Sic Code	
Contact Person	Hlengiwe Mbatha
Telephone	035 874 5500
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Physical Address	B400 Ugagane Street Unit B North Ulundi 3838
Postal Address	Private Bag X76 Ulundi Ulundi 3838
Province	KwaZulu-Natal

B1. Employee Summary

Total Number of Councillors/Employees Per Occupational Category, Population Group, Disability Status, And Age Group																					
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Non SA
LEGISLATORS	2019-111101-1	Member of Mayoral Committee	1	0	0	0	3	0	0	0	4	0	0	0	0	0	0	3	1	4	0
LEGISLATORS	2019-111101-2	Speaker (Local or Provincial Government)	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	0	2	2	0
LEGISLATORS	2019-111101-8	Councillor	10	1	0	0	26	0	0	0	37	0	0	0	0	0	1	29	7	37	0
LEGISLATORS	2019-111101-9	Mayor	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
LEGISLATORS Totals			12	1	0	0	31	0	0	0	44	0	0	0	0	0	1	33	10	44	0
MANAGERS	2019-111202-1	Labour Inspectorate Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
MANAGERS	2019-111203-5	Municipal Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0
MANAGERS	2019-111203-6	Water Services Provider Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2019-111204-6	Chief Operating Officer (Government Department)	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2019-121101-8	Chief Financial Officer (CFO)	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2019-121101-9	Municipal Finance Manager	2	0	0	0	0	0	0	0	2	0	0	0	0	0	0	1	1	2	0
MANAGERS	2019-121104	Internal Audit Manager	0	0	1	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2019-121201	Human Resource Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2019-121902	Corporate Services Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0
MANAGERS	2019-121902-1	Administrative Services Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1	0
MANAGERS	2019-121905	Programme or Project Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2019-121910-1	Water infrastructure manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2019-122101-4	Business Support Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2019-132104	Engineering Manager	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2019-132104-1	Engineering Maintenance Manager	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	2	0	2	0
MANAGERS	2019-132401-12	Supply Chain Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2019-134402	Community Development Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2019-134901-10	Environmental Health Manager	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	1	1	2	0
MANAGERS	2019-134904	Office Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2019-134912-1	Chief Fire and Rescue Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2019-134917-2	Commissioning Editor	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2019-143104-7	Arts Centre Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2019-143105-2	Sport Courses, Clinics and Programmes Managers	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0

MANAGERS	2019-143904	Security Services Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1	0
MANAGERS Totals			10	0	1	0	15	0	0	1	27	0	0	0	0	0	1	19	7	27	0
PROFESSION ALS	2019-213306-1	Waste Water Treatment Officer / Technician	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSION ALS	2019-213306-3	Water Quality Technician	3	0	0	0	0	0	0	0	3	0	0	0	0	0	2	1	0	3	0
PROFESSION ALS	2019-214201-4	Water and Wastewater Engineer	3	0	0	0	9	0	0	0	12	0	0	0	0	0	1	11	0	12	0
PROFESSION ALS	2019-216401	Urban and Regional Planner	0	0	0	0	2	0	0	0	2	0	0	0	0	0	2	0	0	2	0
PROFESSION ALS	2019-226301	Environmental Health Officer	7	0	0	0	3	0	0	0	10	0	0	0	0	0	4	6	0	10	0
PROFESSION ALS	2019-226302	Safety, Health, Environment and Quality (SHE&Q) Practitioner	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
PROFESSION ALS	2019-241102-3	Budget Accountant	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSION ALS	2019-241107	Financial Accountant	8	0	0	0	4	0	0	0	12	0	0	0	0	0	4	8	0	12	0
PROFESSION ALS	2019-242102-1	Organisational Performance Manager / Practitioner	1	0	0	0	1	0	0	0	2	0	0	0	0	0	1	1	0	2	0
PROFESSION ALS	2019-242103	Business Development Officer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSION ALS	2019-242209	Accounting Officer	0	0	0	0	2	0	0	0	2	0	0	0	0	0	2	0	0	2	0
PROFESSION ALS	2019-242211	Internal Auditor	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSION ALS	2019-242303-10	Hr Officer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSION ALS	2019-242304-1	Industrial Relations Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSION ALS	2019-243103-3	Tourism Officer	0	0	0	0	2	0	0	0	2	0	0	0	0	0	1	1	0	2	0
PROFESSION ALS	2019-243201-11	Coordinator External / Internal Communication	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSION ALS	2019-243201-13	Public Relations (PR) Coordinator / Practitioner	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSION ALS	2019-243204-5	Government, Protocol or Civic Event Organiser	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSION ALS	2019-252201-8	Network / Computer System Coordinator	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	2	0	2	0
PROFESSION ALS	2019-261107	Legal Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSION ALS	2019-261901-7	Facilitator	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
PROFESSION ALS	2019-263101	Economist	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSION ALS	2019-263102	Economic Reasearch Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSION ALS	2019-263508	Child and Youth Care Worker	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0

PROFESSION ALS	2019-263510	Employee Wellness Practitioner	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
PROFESSION ALS	2019-263512	Community Development Practitioner	1	0	0	0	6	0	0	0	7	0	0	0	0	0	1	5	1	7	0
PROFESSION ALS	2019-265101	Painter (Visual Arts)	2	0	0	0	2	0	0	0	4	0	0	0	0	0	2	1	1	4	0
PROFESSIONALS Totals			32	0	0	0	42	0	0	0	74	0	0	0	0	0	24	48	2	74	0
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2019-311217	Water Control Officer	2	0	0	0	2	0	0	0	4	0	0	0	0	0	0	4	0	4	0
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2019-311301	Electrical Engineering Technician	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	2	0	2	0
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2019-311501	Mechanical Engineering Technician	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2019-313201-6	Waste Water Plant Operator	1	0	0	0	2	0	0	0	3	0	0	0	0	0	0	2	1	3	0
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2019-313201-8	Water Treatment Plant Technician	3	0	0	0	16	0	0	0	19	1	0	0	0	1	0	15	4	19	0
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2019-313203	Water Process Controller	40	0	0	0	51	0	0	0	91	2	0	0	0	2	14	69	8	91	0
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2019-331201-1	Credit Controller	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2019-331201-11	Finance Clerk / Officer	2	0	0	0	3	0	0	0	5	0	0	0	0	0	0	5	0	5	0
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2019-331201-7	Budgeting and Reporting Officer	1	0	0	0	2	0	0	0	3	0	0	0	0	0	2	1	0	3	0
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2019-332302-2	Procurement Administrator / Coordinator / Officer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0

TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-332302-7	Procurement Clerk	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-333905	Supply Chain Practitioner	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-334302	Personal Assistant	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-341201-1	Community Development Facilitator	2	0	0	0	8	0	0	0	10	0	0	0	0	0	0	5	5	10	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-351302	Geographic Information Systems Technicians	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-351302-5	Geographic Information Systems Specialist	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-352201-1	Engineering Technician (Telecommunications)	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals			54	0	0	0	92	0	0	0	146	3	0	0	0	3	18	110	18	146	0
CLERICAL SUPPORT WORKERS	2019-411101-10	Operation Services / Support Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
CLERICAL SUPPORT WORKERS	2019-411101-12	Community Services Clerk	2	0	0	0	6	0	0	0	8	0	0	0	0	0	2	5	1	8	0
CLERICAL SUPPORT WORKERS	2019-411101-9	Administration Clerk / Officer	5	0	0	0	2	0	0	0	7	0	0	0	0	0	3	2	2	7	0
CLERICAL SUPPORT WORKERS	2019-412101	Secretary (General)	15	0	0	0	0	0	0	0	15	0	0	0	0	0	5	9	1	15	0
CLERICAL SUPPORT WORKERS	2019-413201-8	Data Capturer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
CLERICAL SUPPORT WORKERS	2019-422301	Switchboard Operator	2	0	0	0	1	0	0	0	3	1	0	0	0	1	1	2	0	3	0
CLERICAL SUPPORT WORKERS	2019-422501-7	Customer Centre Support Officer	1	1	0	0	0	0	0	0	2	0	0	0	0	0	0	2	0	2	0

CLERICAL SUPPORT WORKERS	2019-431101-5	Assets Clerk / Coordinator	0	0	0	0	2	0	0	0	2	0	0	0	0	0	1	1	0	2	0
CLERICAL SUPPORT WORKERS	2019-431101-6	Accounting Clerk	2	0	0	0	0	0	0	0	2	0	0	0	0	0	2	0	0	2	0
CLERICAL SUPPORT WORKERS	2019-431101-7	Account Coordinator / Controller	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
CLERICAL SUPPORT WORKERS	2019-432101-15	Supply Clerk / Assistant / Officer / Scheduler	2	0	0	0	0	0	0	0	2	0	0	0	0	0	2	0	0	2	0
CLERICAL SUPPORT WORKERS	2019-432301-4	Fleet Contracts Manager / Controller / Coordinator	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	2	0	2	0
CLERICAL SUPPORT WORKERS	2019-441202-3	Messenger	0	0	0	0	2	0	0	0	2	0	0	0	0	0	1	1	0	2	0
CLERICAL SUPPORT WORKERS	2019-441501-8	Records Clerk / Coordinator	2	0	0	0	0	0	0	0	2	0	0	0	0	0	0	2	0	2	0
CLERICAL SUPPORT WORKERS	2019-441601	Human Resources Clerk	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
CLERICAL SUPPORT WORKERS	2019-441602-1	Training Administrator	2	0	0	0	0	0	0	0	2	0	0	0	0	0	0	2	0	2	0
CLERICAL SUPPORT WORKERS	2019-441605-8	Records Officer	0	0	0	0	1	0	0	1	2	1	0	0	0	1	0	2	0	2	0
CLERICAL SUPPORT WORKERS	2019-441903	Program or Project Administrators	1	0	0	0	3	0	0	0	4	0	0	0	0	0	1	3	0	4	0
CLERICAL SUPPORT WORKERS	2019-441903-1	Administration Officer	8	0	0	0	7	0	0	0	15	0	0	0	0	0	2	13	0	15	0
CLERICAL SUPPORT WORKERS	2019-441903-2	Programme / Project Coordinator	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
CLERICAL SUPPORT WORKERS Totals			44	1	0	0	29	0	0	1	75	2	0	0	0	2	22	49	4	75	0
SERVICE AND SALES WORKERS	2019-523102-2	Cashier	2	0	0	0	2	0	0	0	4	0	0	0	0	0	1	3	0	4	0
SERVICE AND SALES WORKERS	2019-532904-5	Health Assistant	0	0	0	0	3	0	0	0	3	0	0	0	0	0	1	1	1	3	0
SERVICE AND SALES WORKERS	2019-541101	Fire Fighter	3	0	0	0	5	0	0	0	8	0	0	0	0	0	1	7	0	8	0
SERVICE AND SALES WORKERS	2019-541101-9	Fire Prevention Officer	0	0	0	0	6	0	0	0	6	0	0	0	0	0	0	4	2	6	0
SERVICE AND SALES WORKERS	2019-541401-3	Security Guard	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0

SERVICE AND SALES WORKERS	2019-541907	Disaster Management Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
SERVICE AND SALES WORKERS Totals			5	0	0	0	18	0	0	0	23	0	0	0	0	0	3	16	4	23	0
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	2019-642601-7	Water Plumber	0	0	0	0	8	1	0	0	9	0	0	0	0	0	0	7	2	9	0
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	2019-683201-5	Fabric Cutter	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS Totals			1	0	0	0	8	1	0	0	10	0	0	0	0	0	1	7	2	10	0
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2019-711201-13	Senior Process Operator	2	0	0	0	5	0	0	0	7	0	0	0	0	0	1	6	0	7	0
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2019-711201-33	Pumping Plant Operator	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2019-714301-5	Machine Operator (Cardboard Products)	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2019-732101-7	Driver-messenger	0	0	0	0	16	1	0	0	17	0	0	0	0	0	1	9	7	17	0
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2019-733201	Truck Driver (General)	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	2	0	2	0

PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2019-733204-1	Water Tanker Driver	2	0	0	0	11	0	0	0	13	0	0	0	0	0	0	6	7	13	0
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2019-734101-8	Tractor Driver	0	0	0	0	14	0	0	0	14	0	0	0	0	0	3	10	1	14	0
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2019-734206-5	Front-end-loader Operator	0	0	0	0	4	0	0	0	4	0	0	0	0	0	0	3	1	4	0
PLANT AND MACHINE OPERATORS AND ASSEMBLERS Totals			5	0	0	0	53	1	0	0	59	0	0	0	0	0	6	37	16	59	0
ELEMENTARY OCCUPATIONS	2019-811201-7	Cleaner (Non-domestic)	16	0	0	0	5	0	0	0	21	0	0	0	0	0	6	13	2	21	0
ELEMENTARY OCCUPATIONS	2019-811203-2	Tea Lady	2	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	2	2	0
ELEMENTARY OCCUPATIONS	2019-821401	Garden Workers	0	0	0	0	3	0	0	0	3	0	0	0	0	0	0	2	1	3	0
ELEMENTARY OCCUPATIONS	2019-831302	Drainage, Sewerage and Storm Water Worker	38	0	0	0	284	0	0	0	322	1	0	0	0	1	29	159	134	322	0
ELEMENTARY OCCUPATIONS	2019-831304	Plumber's Assistant	5	0	0	0	14	0	0	0	19	1	0	0	0	1	0	16	3	19	0
ELEMENTARY OCCUPATIONS	2019-831313	Water Process Worker	18	0	0	0	62	0	0	0	80	0	0	0	0	0	5	58	17	80	0
ELEMENTARY OCCUPATIONS	2019-862202	Handyperson	9	0	0	0	23	0	0	0	32	0	0	0	0	0	4	21	7	32	0
ELEMENTARY OCCUPATIONS	2019-862202-2	Handy Man	0	0	0	0	5	0	0	0	5	0	0	0	0	0	0	4	1	5	0
ELEMENTARY OCCUPATIONS	2019-862202-3	Handy Person	3	0	0	0	16	0	0	0	19	0	0	0	0	0	1	15	3	19	0

ELEMENTARY OCCUPATIONS	2019-862202-5	General Worker	2	0	0	0	0	0	0	0	2	0	0	0	0	0	1	1	0	2	0
ELEMENTARY OCCUPATIONS	2019-862301-3	Water Meter Reader	4	0	0	0	7	0	0	0	11	0	0	0	0	0	1	10	0	11	0
ELEMENTARY OCCUPATIONS Sub Totals			97	0	0	0	419	0	0	0	516	2	0	0	0	2	47	299	170	516	0
Totals			260	2	1	0	707	2	0	2	974	7	0	0	0	7	123	618	233	974	0

B2. Interns Funded By Others Summary

Number of Interns Funded by other given structured work experience as at 2022 by Occupational Category, Population Group, Disability status, and Age Group																					
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Non SA
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-331201-11	Finance Clerk / Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals			0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
CLERICAL SUPPORT WORKERS	2019-411101-9	Administration Clerk / Officer	4	0	0	0	1	0	0	0	5	0	0	0	0	0	5	0	0	5	0
CLERICAL SUPPORT WORKERS Totals			4	0	0	0	1	0	0	0	5	0	0	0	0	0	5	0	0	5	0
SERVICE AND SALES WORKERS	2019-541101	Fire Fighter	0	0	0	0	2	0	0	0	2	0	0	0	0	0	2	0	0	2	0
SERVICE AND SALES WORKERS Totals			0	0	0	0	2	0	0	0	2	0	0	0	0	0	2	0	0	2	0
Totals			4	0	0	0	4	0	0	0	8	0	0	0	0	0	8	0	0	8	0

B3. LGSETA Funded Interns Summary

Number of Interns given structured work experience as at 2022 by Occupational Category, Population Group, Disability status, and Age Group																					
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Non SA

B4. WIL Funded Interns Summary

Number of Interns given structured work experience as at 2022 by Occupational Category, Population Group, Disability status, and Age Group																					
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Non SA

C1. Qualification Profile

Qualification Profile															
Occupation Category	Ofo Code	Occupation	Below NQF Level	NQF Level 1	NQF Level 2	NQF Level 3	NQF Level 4	NQF Level 5	NQF Level 6	NQF Level 7	NQF Level 8	NQF Level 9	NQF Level 10	Other	Total
LEGISLATORS	2019-111101-1	Member of Mayoral Committee	1	0	0	0	2	0	1	0	0	0	0	0	4
LEGISLATORS	2019-111101-2	Speaker (Local or Provincial Government)	0	0	0	0	0	0	1	1	0	0	0	0	2
LEGISLATORS	2019-111101-8	Councillor	3	0	0	3	25	0	1	4	1	0	0	0	37
LEGISLATORS	2019-111101-9	Mayor	0	0	0	0	0	0	0	1	0	0	0	0	1
LEGISLATORS Totals			4	0	0	3	27	0	3	6	1	0	0	0	44
MANAGERS	2019-111202-1	Labour Inspectorate Manager	0	0	0	0	0	0	0	1	0	0	0	0	1
MANAGERS	2019-111203-5	Municipal Manager	0	0	0	0	0	0	0	1	0	0	0	0	1
MANAGERS	2019-111203-6	Water Services Provider Manager	0	0	0	0	0	0	0	0	0	1	0	0	1
MANAGERS	2019-111204-6	Chief Operating Officer (Government Department)	0	0	0	0	0	0	1	0	0	0	0	0	1
MANAGERS	2019-121101-8	Chief Financial Officer (CFO)	0	0	0	0	0	0	0	1	0	0	0	0	1
MANAGERS	2019-121101-9	Municipal Finance Manager	0	0	0	0	0	0	2	0	0	0	0	0	2
MANAGERS	2019-121104	Internal Audit Manager	0	0	0	0	0	0	0	0	1	0	0	0	1
MANAGERS	2019-121201	Human Resource Manager	0	0	0	0	0	0	0	1	0	0	0	0	1
MANAGERS	2019-121902	Corporate Services Manager	0	0	0	0	0	0	0	0	0	1	0	0	1
MANAGERS	2019-121902-1	Administrative Services Manager	0	0	0	0	0	0	0	1	0	0	0	0	1
MANAGERS	2019-121905	Programme or Project Manager	0	0	0	0	0	0	1	0	0	0	0	0	1
MANAGERS	2019-121910-1	Water infrastructure manager	0	0	0	0	0	0	1	0	0	0	0	0	1
MANAGERS	2019-122101-4	Business Support Manager	0	0	0	0	0	0	0	0	0	1	0	0	1
MANAGERS	2019-132104	Engineering Manager	0	0	0	0	0	0	0	1	0	0	0	0	1
MANAGERS	2019-132104-1	Engineering Maintenance Manager	0	0	0	0	0	0	2	0	0	0	0	0	2
MANAGERS	2019-132401-12	Supply Chain Manager	0	0	0	0	0	0	0	0	1	0	0	0	1
MANAGERS	2019-134402	Community Development Manager	0	0	0	0	0	0	0	1	0	0	0	0	1
MANAGERS	2019-134901-10	Environmental Health Manager	0	0	0	0	0	0	1	1	0	0	0	0	2
MANAGERS	2019-134904	Office Manager	0	0	0	0	0	0	1	0	0	0	0	0	1
MANAGERS	2019-134912-1	Chief Fire and Rescue Officer	0	0	0	0	1	0	0	0	0	0	0	0	1
MANAGERS	2019-134917-2	Commissioning Editor	0	0	0	0	0	0	1	0	0	0	0	0	1
MANAGERS	2019-143104-7	Arts Centre Manager	0	0	0	0	0	0	0	1	0	0	0	0	1
MANAGERS	2019-143105-2	Sport Courses, Clinics and Programmes Managers	0	0	0	0	0	0	1	0	0	0	0	0	1
MANAGERS	2019-143904	Security Services Manager	0	0	0	0	0	0	1	0	0	0	0	0	1
MANAGERS Totals			0	0	0	0	1	0	12	9	2	3	0	0	27
PROFESSIONALS	2019-213306-1	Waste Water Treatment Officer / Technician	0	0	0	0	0	0	0	1	0	0	0	0	1
PROFESSIONALS	2019-213306-3	Water Quality Technician	0	0	0	0	0	0	2	1	0	0	0	0	3
PROFESSIONALS	2019-214201-4	Water and Wastewater Engineer	0	0	0	0	2	0	7	2	1	0	0	0	12

PROFESSIONALS	2019-216401	Urban and Regional Planner	0	0	0	0	0	0	1	1	0	0	0	0	2
PROFESSIONALS	2019-226301	Environmental Health Officer	0	0	0	0	0	0	3	6	1	0	0	0	10
PROFESSIONALS	2019-226302	Safety, Health, Environment and Quality (SHE&Q) Practitioner	0	0	0	0	1	0	0	0	0	0	0	0	1
PROFESSIONALS	2019-241102-3	Budget Accountant	0	0	0	0	0	0	0	1	0	0	0	0	1
PROFESSIONALS	2019-241107	Financial Accountant	0	0	0	0	1	0	9	2	0	0	0	0	12
PROFESSIONALS	2019-242102-1	Organisational Performance Manager / Practitioner	0	0	0	0	1	0	0	0	0	1	0	0	2
PROFESSIONALS	2019-242103	Business Development Officer	0	0	0	0	0	0	0	1	0	0	0	0	1
PROFESSIONALS	2019-242209	Accounting Officer	0	0	0	0	0	0	1	1	0	0	0	0	2
PROFESSIONALS	2019-242211	Internal Auditor	0	0	0	0	0	0	0	1	0	0	0	0	1
PROFESSIONALS	2019-242303-10	Hr Officer	0	0	0	0	0	0	0	0	1	0	0	0	1
PROFESSIONALS	2019-242304-1	Industrial Relations Officer	0	0	0	0	0	0	0	1	0	0	0	0	1
PROFESSIONALS	2019-243103-3	Tourism Officer	0	0	0	0	0	0	1	1	0	0	0	0	2
PROFESSIONALS	2019-243201-11	Coordinator External / Internal Communication	0	0	0	0	0	0	0	0	1	0	0	0	1
PROFESSIONALS	2019-243201-13	Public Relations (PR) Coordinator / Practitioner	0	0	0	0	0	0	1	0	0	0	0	0	1
PROFESSIONALS	2019-243204-5	Government, Protocol or Civic Event Organiser	0	0	0	0	1	0	0	0	0	0	0	0	1
PROFESSIONALS	2019-252201-8	Network / Computer System Coordinator	0	0	0	0	0	0	2	0	0	0	0	0	2
PROFESSIONALS	2019-261107	Legal Manager	0	0	0	0	0	0	0	1	0	0	0	0	1
PROFESSIONALS	2019-261901-7	Facilitator	0	0	0	0	1	0	0	0	0	0	0	0	1
PROFESSIONALS	2019-263101	Economist	0	0	0	0	1	0	0	0	0	0	0	0	1
PROFESSIONALS	2019-263102	Economic Research Manager	0	0	0	0	0	0	1	0	0	0	0	0	1
PROFESSIONALS	2019-263508	Child and Youth Care Worker	0	0	0	0	1	0	0	0	0	0	0	0	1
PROFESSIONALS	2019-263510	Employee Wellness Practitioner	0	0	0	0	0	0	0	1	0	0	0	0	1
PROFESSIONALS	2019-263512	Community Development Practitioner	1	0	0	2	4	0	0	0	0	0	0	0	7
PROFESSIONALS	2019-265101	Painter (Visual Arts)	0	0	0	0	2	1	1	0	0	0	0	0	4
PROFESSIONALS Totals			1	0	0	2	15	1	29	21	4	1	0	0	74
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-311217	Water Control Officer	0	0	0	1	3	0	0	0	0	0	0	0	4
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-311301	Electrical Engineering Technician	0	0	0	0	0	1	1	0	0	0	0	0	2
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-311501	Mechanical Engineering Technician	0	0	0	0	0	1	0	0	0	0	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-313201-6	Waste Water Plant Operator	0	1	1	0	1	0	0	0	0	0	0	0	3
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-313201-8	Water Treatment Plant Technician	0	0	3	0	11	2	3	0	0	0	0	0	19
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-313203	Water Process Controller	1	5	16	9	55	1	3	1	0	0	0	0	91

TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-331201-1	Credit Controller	0	0	0	0	1	0	0	0	0	0	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-331201-11	Finance Clerk / Officer	0	0	0	0	0	0	5	0	0	0	0	0	5
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-331201-7	Budgeting and Reporting Officer	0	0	0	0	0	0	2	1	0	0	0	0	3
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-332302-2	Procurement Administrator / Coordinator / Officer	0	0	0	0	0	0	1	0	0	0	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-332302-7	Procurement Clerk	0	0	0	0	1	0	0	0	0	0	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-333905	Supply Chain Practitioner	0	0	0	0	0	0	1	0	0	0	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-334302	Personal Assistant	0	0	0	0	0	1	0	0	0	0	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-341201-1	Community Development Facilitator	0	0	1	0	2	3	2	2	0	0	0	0	10
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-351302	Geographic Information Systems Technicians	0	0	0	0	0	0	0	1	0	0	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-351302-5	Geographic Information Systems Specialist	0	0	0	0	0	0	1	0	0	0	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-352201-1	Engineering Technician (Telecommunications)	0	0	0	0	0	0	0	1	0	0	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals			1	6	21	10	74	9	19	6	0	0	0	0	146
CLERICAL SUPPORT WORKERS	2019-411101-10	Operation Services / Support Officer	0	0	0	0	1	0	0	0	0	0	0	0	1
CLERICAL SUPPORT WORKERS	2019-411101-12	Community Services Clerk	0	0	0	0	2	0	4	2	0	0	0	0	8
CLERICAL SUPPORT WORKERS	2019-411101-9	Administration Clerk / Officer	0	0	0	0	2	0	4	1	0	0	0	0	7
CLERICAL SUPPORT WORKERS	2019-412101	Secretary (General)	0	0	0	0	4	3	6	2	0	0	0	0	15
CLERICAL SUPPORT WORKERS	2019-413201-8	Data Capturer	0	0	0	0	0	1	0	0	0	0	0	0	1
CLERICAL SUPPORT WORKERS	2019-422301	Switchboard Operator	0	0	0	0	2	0	0	1	0	0	0	0	3
CLERICAL SUPPORT WORKERS	2019-422501-7	Customer Centre Support Officer	0	0	0	0	0	1	0	0	0	1	0	0	2

CLERICAL SUPPORT WORKERS	2019-431101-5	Assets Clerk / Coordinator	0	0	0	0	1	0	0	0	0	1	0	0	2
CLERICAL SUPPORT WORKERS	2019-431101-6	Accounting Clerk	0	0	0	0	0	0	1	1	0	0	0	0	2
CLERICAL SUPPORT WORKERS	2019-431101-7	Account Coordinator / Controller	0	0	0	0	0	0	0	1	0	0	0	0	1
CLERICAL SUPPORT WORKERS	2019-432101-15	Supply Clerk / Assistant / Officer / Scheduler	0	0	0	0	0	0	2	0	0	0	0	0	2
CLERICAL SUPPORT WORKERS	2019-432301-4	Fleet Contracts Manager / Controller / Coordinator	0	0	0	0	0	0	1	1	0	0	0	0	2
CLERICAL SUPPORT WORKERS	2019-441202-3	Messenger	0	0	1	0	0	0	0	1	0	0	0	0	2
CLERICAL SUPPORT WORKERS	2019-441501-8	Records Clerk / Coordinator	0	0	0	0	1	0	1	0	0	0	0	0	2
CLERICAL SUPPORT WORKERS	2019-441601	Human Resources Clerk	0	0	0	0	0	0	1	0	0	0	0	0	1
CLERICAL SUPPORT WORKERS	2019-441602-1	Training Administrator	0	0	0	0	1	1	0	0	0	0	0	0	2
CLERICAL SUPPORT WORKERS	2019-441605-8	Records Officer	0	0	0	0	0	0	1	1	0	0	0	0	2
CLERICAL SUPPORT WORKERS	2019-441903	Program or Project Administrators	0	0	0	0	0	0	4	0	0	0	0	0	4
CLERICAL SUPPORT WORKERS	2019-441903-1	Administration Officer	1	0	0	0	5	3	3	3	0	0	0	0	15
CLERICAL SUPPORT WORKERS	2019-441903-2	Programme / Project Coordinator	0	0	0	0	0	0	1	0	0	0	0	0	1
CLERICAL SUPPORT WORKERS Totals			1	0	1	0	19	9	29	14	0	2	0	0	75
SERVICE AND SALES WORKERS	2019-523102-2	Cashier	0	0	0	0	2	2	0	0	0	0	0	0	4
SERVICE AND SALES WORKERS	2019-532904-5	Health Assistant	0	0	1	0	1	0	1	0	0	0	0	0	3
SERVICE AND SALES WORKERS	2019-541101	Fire Fighter	0	0	0	0	3	1	4	0	0	0	0	0	8
SERVICE AND SALES WORKERS	2019-541101-9	Fire Prevention Officer	0	0	1	0	4	0	1	0	0	0	0	0	6
SERVICE AND SALES WORKERS	2019-541401-3	Security Guard	0	1	0	0	0	0	0	0	0	0	0	0	1
SERVICE AND SALES WORKERS	2019-541907	Disaster Management Officer	0	0	0	0	0	0	1	0	0	0	0	0	1
SERVICE AND SALES WORKERS Totals			0	1	2	0	10	3	7	0	0	0	0	0	23

SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	2019-642601-7	Water Plumber	0	2	0	1	6	0	0	0	0	0	0	0	9
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	2019-683201-5	Fabric Cutter	0	0	0	0	0	0	1	0	0	0	0	0	1
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS Totals			0	2	0	1	6	0	1	0	0	0	0	0	10
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2019-711201-13	Senior Process Operator	0	0	0	0	6	0	0	0	0	0	1	0	7
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2019-711201-33	Pumping Plant Operator	0	0	1	0	0	0	0	0	0	0	0	0	1
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2019-714301-5	Machine Operator (Cardboard Products)	0	0	0	0	1	0	0	0	0	0	0	0	1
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2019-732101-7	Driver-messenger	1	4	3	2	6	1	0	0	0	0	0	0	17
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2019-733201	Truck Driver (General)	0	2	0	0	0	0	0	0	0	0	0	0	2
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2019-733204-1	Water Tanker Driver	1	1	3	2	5	0	1	0	0	0	0	0	13
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2019-734101-8	Tractor Driver	0	2	2	4	5	1	0	0	0	0	0	0	14
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2019-734206-5	Front-end-loader Operator	0	0	0	2	2	0	0	0	0	0	0	0	4
PLANT AND MACHINE OPERATORS AND ASSEMBLERS Totals			2	9	9	10	25	2	1	0	0	0	1	0	59
ELEMENTARY OCCUPATIONS	2019-811201-7	Cleaner (Non-domestic)	0	0	10	4	7	0	0	0	0	0	0	0	21
ELEMENTARY OCCUPATIONS	2019-811203-2	Tea Lady	0	2	0	0	0	0	0	0	0	0	0	0	2
ELEMENTARY OCCUPATIONS	2019-821401	Garden Workers	0	1	1	0	0	1	0	0	0	0	0	0	3

ELEMENTARY OCCUPATIONS	2019-831302	Drainage, Sewerage and Storm Water Worker	241	41	9	17	14	0	0	0	0	0	0	0	322
ELEMENTARY OCCUPATIONS	2019-831304	Plumber's Assistant	0	2	4	4	9	0	0	0	0	0	0	0	19
ELEMENTARY OCCUPATIONS	2019-831313	Water Process Worker	1	24	10	16	25	0	2	1	1	0	0	0	80
ELEMENTARY OCCUPATIONS	2019-862202	Handyperson	3	12	1	4	12	0	0	0	0	0	0	0	32
ELEMENTARY OCCUPATIONS	2019-862202-2	Handy Man	0	0	0	2	2	0	1	0	0	0	0	0	5
ELEMENTARY OCCUPATIONS	2019-862202-3	Handy Person	5	1	6	2	5	0	0	0	0	0	0	0	19
ELEMENTARY OCCUPATIONS	2019-862202-5	General Worker	0	0	0	1	1	0	0	0	0	0	0	0	2
ELEMENTARY OCCUPATIONS	2019-862301-3	Water Meter Reader	1	0	0	2	6	0	2	0	0	0	0	0	11
ELEMENTARY OCCUPATIONS Totals			251	83	41	52	81	1	5	1	1	0	0	0	516
Totals			260	101	74	78	258	25	106	57	8	6	1	0	974

D1. Employee Movement Between 1 May 2021 - 30 April 2022

Number of new Employee Recruits By Occupation Category, Gender, Population Group, Disability and Age																										
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Non SA	Never Worked	Graduates	< 35	35 - 55	55 >
LEGISLATORS	2019-111101-8	Councillor	7	1	0	0	16	0	0	0	24	0	0	0	0	0	1	19	4	24	0	24	0	0	0	0
LEGISLATORS Totals			7	1	0	0	16	0	0	0	24	0	0	0	0	0	1	19	4	24	0	24	0	0	0	0
MANAGERS	2019-121902-1	Administrative Services Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1	0	1	0	0	0	0
MANAGERS	2019-121902	Corporate Services Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0	0	1	0	0	0
MANAGERS Totals			1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	0	2	2	0	1	1	0	0	0
PROFESSIONALS	2019-242209	Accounting Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0	1	0	0	0	0
PROFESSIONALS	2019-263510	Employee Wellness Practitioner	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0	1	0	0	0	0
PROFESSIONALS	2019-261901-7	Facilitator	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0	1	0	0	0	0
PROFESSIONALS	2019-241107	Financial Accountant	1	0	0	0	1	0	0	0	2	0	0	0	0	0	2	0	0	2	0	2	0	0	0	0
PROFESSIONALS Totals			2	0	0	0	3	0	0	0	5	0	0	0	0	0	5	0	0	5	0	5	0	0	0	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-352201-1	Engineering Technician (Telecommunications)	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0	1	0	0	0	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals			0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0	1	0	0	0	0
CLERICAL SUPPORT WORKERS	2019-431101-7	Account Coordinator / Controller	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0	1	0	0	0	0
CLERICAL SUPPORT WORKERS	2019-431101-6	Accounting Clerk	2	0	0	0	0	0	0	0	2	0	0	0	0	0	2	0	0	2	0	2	0	0	0	0
CLERICAL SUPPORT WORKERS	2019-411101-9	Administration Clerk / Officer	2	0	0	0	0	0	0	0	2	0	0	0	0	0	1	1	0	2	0	2	0	0	0	0
CLERICAL SUPPORT WORKERS	2019-441903-1	Administration Officer	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	2	0	2	0	2	0	0	0	0
CLERICAL SUPPORT WORKERS	2019-411101-12	Community Services Clerk	2	0	0	0	6	0	0	0	8	0	0	0	0	0	2	5	1	8	0	8	0	0	0	0

CLERICAL SUPPORT WORKERS	2019-412101	Secretary (General)	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0	1	0	0	0	0
CLERICAL SUPPORT WORKERS	2019-432101-15	Supply Clerk / Assistant / Officer / Scheduler	2	0	0	0	0	0	0	0	0	2	0	0	0	0	0	2	0	0	2	0	0	2	0	0	0
CLERICAL SUPPORT WORKERS Totals			9	0	0	0	9	0	0	0	18	0	0	0	0	0	9	8	1	18	0	16	2	0	0	0	
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2019-714301-5	Machine Operator (Cardboard Products)	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0	1	0	0	0	0	0
PLANT AND MACHINE OPERATORS AND ASSEMBLERS Totals			0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0	1	0	0	0	0	0
ELEMENTARY OCCUPATIONS	2019-811201-7	Cleaner (Non-domestic)	15	0	0	0	5	0	0	0	20	0	0	0	0	0	6	12	2	20	0	20	0	0	0	0	0
ELEMENTARY OCCUPATIONS	2019-862202-5	General Worker	2	0	0	0	0	0	0	0	2	0	0	0	0	0	1	1	0	2	0	2	0	0	0	0	0
ELEMENTARY OCCUPATIONS Totals			17	0	0	0	5	0	0	0	22	0	0	0	0	0	7	13	2	22	0	22	0	0	0	0	0
Totals			36	1	0	0	36	0	0	0	73	0	0	0	0	0	24	40	9	73	0	70	3	0	0	0	

D2. Employee Turnover Between 1 May 2021 - 30 April 2022

Employee Turnover																												
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Resigned	Retired	Retrenched	Medical Reasons	Dismissed	Death	End Of Contract	Total
LEGISLATORS	2019-111101-8	Councillor	4	0	0	0	8	0	0	0	12	0	0	0	0	0	0	8	4	12	0	0	0	0	0	0	12	12
LEGISLATORS	2019-111101-1	Member of Mayoral Committee	2	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	2	2	0	0	0	0	0	0	2	2
LEGISLATORS Totals			6	0	0	0	8	0	0	0	14	0	0	0	0	0	0	8	6	14	0	0	0	0	0	0	14	14
MANAGERS	2019-132407	Airport or Harbour Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1	0	1	0	0	0	0	0	1
MANAGERS Totals			1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1	0	1	0	0	0	0	0	1
PROFESSIONALS	2019-263512	Community Development Practitioner	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	1	1
PROFESSIONALS	2019-242401-2	Training and Development Practitioner	0	0	0	1	0	0	0	0	1	0	0	0	1	1	0	0	1	1	0	1	0	0	0	0	0	1
PROFESSIONALS Totals			0	0	0	1	1	0	0	0	2	0	0	0	1	1	0	1	1	2	0	1	0	0	0	0	1	2
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-334302	Personal Assistant	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	1	0	0	0	0	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals			1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	1	0	0	0	0	0	0	1
Totals			8	0	0	1	9	0	0	0	18	0	0	0	1	1	0	10	8	18	1	2	0	0	0	0	15	18

E1. Planned Training Budget for 1 May 2022 - 30 April 2023

Planned Training Budget						
Funding Source	Planned Training Budget - Employed	Planned Training Budget - Unemployed	Actual Expenditure - Employed	Actual Expenditure - Unemployed	Committed Expenditure - Employed	Committed Expenditure - Unemployed
Mandatory Grant Funds	314580					
Outstanding Mandatory Grant funds from previous year						
Discretionary Grants funds						
Additional funding (Municipality/entity, donor funds, other government funds etc)	1000000	6899097				
Totals	1314580	6899097	0	0	0	0

E2. Total Planned Training Beneficiaries for 1 May 2022 - 30 April 2023

Total Planned Training Beneficiaries								
LGSETA Strategic Focus Area	Municipal Key Performance Area	Main IDP Priority Linked to Key Performance Area	Female - Employed	Male - Employed	Total	Female - Unemployed	Male - Unemployed	Total
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Build adequate and eliminate operational inefficiencies	9	26	35	0	0	0
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management		8	6	14			0
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Basic Service Delivery and Infrastructure Development	2	0	2	80	51	131
Enhancing Municipal Planning	Municipal Transformation and Institutional Development		0	0	0			0
Promoting Spatial Transformation and Inclusion	Sustainable Local Economic Development	A transformed spatial economy with communities participating in the district economy. Promote skills development aligned with economic sectors to enable communities to participate in the local economy	34	41	75	99	42	141
Totals			53	73	126	179	93	272

E3. Total Actual Adult Education and Training beneficiaries to be trained from 30 April 2022

Total Actual Adult Education and Training beneficiaries to be trained										
AET Level	Female LGSETA funded - Employed	Female Other funded - Employed	Male LGSETA funded - Employed	Male Other funded - Employed	Total	Female LGSETA funded - Unemployed	Female Other funded - Unemployed	Male LGSETA funded - Unemployed	Male Other funded - Unemployed	Total
AET Level 1	0	0	0	0	0	0	0	0	0	0
AET Level 2	0	0	0	0	0	0	0	0	0	0
AET Level 3	0	0	0	0	0	0	0	0	0	0
AET Level 4	0	0	0	0	0	0	0	0	0	0
National Senior Certificate	0	0	0	0	0	0	0	0	0	0
Totals	0	0	0	0	0	0	0	0	0	0

E4. Total Planned Workplace Training systems beneficiaries from 30 April 2022

Total Planned Workplace Training systems beneficiaries					
Type	Female Beneficiaries	Male Beneficiaries	Total	Total number of training interventions	Total number of training interventions funded by LGSETA
Skills Development Facilitator			0		
Local Labour Forum	5	7	12	8	0
Training Committee			0		
Totals	5	7	12	8	0

E5. NUMBER OF PLANNED TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE for 30 April 2022 - EMPLOYED

NUMBER OF PLANNED TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE - EMPLOYED																				
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total
LEGISLATORS	2019-111101-1	Member of Mayoral Committee	1	0	0	0	3	0	0	0	4	0	0	0	0	0	0	3	1	4
LEGISLATORS	2019-111101-2	Speaker (Local or Provincial Government)	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	0	2	2
LEGISLATORS	2019-111101-8	Councillor	9	1	0	0	26	0	0	0	36	0	0	0	0	0	1	28	7	36
LEGISLATORS	2019-111101-9	Mayor	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
LEGISLATORS Totals			11	1	0	0	31	0	0	0	43	0	0	0	0	0	1	32	10	43
MANAGERS	2019-111202-1	Labour Inspectorate Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1
MANAGERS	2019-111203-5	Municipal Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1
MANAGERS	2019-111203-6	Water Services Provider Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS	2019-111204-6	Chief Operating Officer (Government Department)	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS	2019-121101-8	Chief Financial Officer (CFO)	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS	2019-121101-9	Municipal Finance Manager	2	0	0	0	0	0	0	0	2	0	0	0	0	0	0	1	1	2
MANAGERS	2019-121104	Internal Audit Manager	0	0	1	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS	2019-121201	Human Resource Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS	2019-121902	Corporate Services Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1
MANAGERS	2019-121902-1	Administrative Services Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1
MANAGERS	2019-121905	Programme or Project Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS	2019-121910-1	Water infrastructure manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS	2019-122101-4	Business Support Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS	2019-132104	Engineering Manager	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	1	0	1
MANAGERS	2019-132104-1	Engineering Maintenance Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS	2019-132401-12	Supply Chain Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS	2019-134402	Community Development Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS	2019-134901-10	Environmental Health Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS	2019-134904	Office Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS	2019-134912-1	Chief Fire and Rescue Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS	2019-134917-2	Commissioning Editor	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS	2019-143104-7	Arts Centre Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1

MANAGERS	2019-143105-2	Sport Courses, Clinics and Programmes Managers	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1
MANAGERS	2019-143904	Security Services Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1
MANAGERS Totals			9	0	1	0	14	0	0	0	25	0	0	0	0	0	1	18	6	25
PROFESSION ALS	2019-213306-3	Water Quality Technician	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1
PROFESSION ALS	2019-214201-4	Water and Wastewater Engineer	2	0	0	0	6	0	0	0	8	0	0	0	0	0	1	7	0	8
PROFESSION ALS	2019-216401	Urban and Regional Planner	0	0	0	0	2	0	0	0	2	0	0	0	0	0	2	0	0	2
PROFESSION ALS	2019-226301	Environmental Health Officer	7	0	0	0	3	0	0	0	10	0	0	0	0	0	4	6	0	10
PROFESSION ALS	2019-226302	Safety, Health, Environment and Quality (SHE&Q) Practitioner	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1
PROFESSION ALS	2019-241107	Financial Accountant	1	0	0	0	2	0	0	0	3	0	0	0	0	0	3	0	0	3
PROFESSION ALS	2019-242102-1	Organisational Performance Manager / Practitioner	1	0	0	0	1	0	0	0	2	0	0	0	0	0	1	1	0	2
PROFESSION ALS	2019-242209	Accounting Officer	0	0	0	0	2	0	0	0	2	0	0	0	0	0	2	0	0	2
PROFESSION ALS	2019-243103-3	Tourism Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2019-243201-11	Coordinator External / Internal Communication	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2019-252201-8	Network / Computer System Coordinator	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2019-261107	Legal Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2019-261901-7	Facilitator	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1
PROFESSION ALS	2019-263102	Economic Research Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2019-263510	Employee Wellness Practitioner	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1
PROFESSIONALS Totals			14	0	0	0	22	0	0	0	36	0	0	0	0	0	17	19	0	36
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2019-311217	Water Control Officer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2019-313201-6	Waste Water Plant Operator	1	0	0	0	2	0	0	0	3	0	0	0	0	0	0	2	1	3
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2019-313201-8	Water Treatment Plant Technician	2	0	0	0	14	0	0	0	16	1	0	0	0	1	0	12	4	16

TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-313203	Water Process Controller	19	0	0	0	31	0	0	0	50	2	0	0	0	2	7	36	7	50
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-331201-1	Credit Controller	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-331201-7	Budgeting and Reporting Officer	1	0	0	0	1	0	0	0	2	0	0	0	0	0	1	1	0	2
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-332302-7	Procurement Clerk	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-334302	Personal Assistant	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-351302	Geographic Information Systems Technicians	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-351302-5	Geographic Information Systems Specialist	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-352201-1	Engineering Technician (Telecommunications)	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals			25	0	0	0	53	0	0	0	78	3	0	0	0	3	10	56	12	78
CLERICAL SUPPORT WORKERS	2019-411101-12	Community Services Clerk	2	0	0	0	6	0	0	0	8	0	0	0	0	0	2	5	1	8
CLERICAL SUPPORT WORKERS	2019-411101-9	Administration Clerk / Officer	2	0	0	0	0	0	0	0	2	0	0	0	0	0	1	1	0	2
CLERICAL SUPPORT WORKERS	2019-412101	Secretary (General)	15	0	0	0	0	0	0	0	15	0	0	0	0	0	5	9	1	15
CLERICAL SUPPORT WORKERS	2019-422301	Switchboard Operator	1	0	0	0	1	0	0	0	2	1	0	0	0	1	0	2	0	2
CLERICAL SUPPORT WORKERS	2019-422501-7	Customer Centre Support Officer	0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1

CLERICAL SUPPORT WORKERS	2019-431101-6	Accounting Clerk	2	0	0	0	0	0	0	0	2	0	0	0	0	0	2	0	0	2
CLERICAL SUPPORT WORKERS	2019-431101-7	Account Coordinator / Controller	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1
CLERICAL SUPPORT WORKERS	2019-432101-15	Supply Clerk / Assistant / Officer / Scheduler	2	0	0	0	0	0	0	0	2	0	0	0	0	0	2	0	0	2
CLERICAL SUPPORT WORKERS	2019-441501-8	Records Clerk / Coordinator	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
CLERICAL SUPPORT WORKERS	2019-441601	Human Resources Clerk	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1
CLERICAL SUPPORT WORKERS	2019-441602-1	Training Administrator	2	0	0	0	0	0	0	0	2	0	0	0	0	0	0	2	0	2
CLERICAL SUPPORT WORKERS	2019-441605-8	Records Officer	0	0	0	0	1	0	0	1	2	1	0	0	0	1	0	2	0	2
CLERICAL SUPPORT WORKERS	2019-441903	Program or Project Administrators	0	0	0	0	2	0	0	0	2	0	0	0	0	0	1	1	0	2
CLERICAL SUPPORT WORKERS	2019-441903-1	Administration Officer	1	0	0	0	3	0	0	0	4	0	0	0	0	0	1	3	0	4
CLERICAL SUPPORT WORKERS Totals			28	1	0	0	15	0	0	0	45	2	0	0	0	2	16	27	2	45
SERVICE AND SALES WORKERS	2019-523102-2	Cashier	2	0	0	0	2	0	0	0	4	0	0	0	0	0	1	3	0	4
SERVICE AND SALES WORKERS	2019-541101	Fire Fighter	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
SERVICE AND SALES WORKERS	2019-541101-9	Fire Prevention Officer	0	0	0	0	4	0	0	0	4	0	0	0	0	0	0	2	2	4
SERVICE AND SALES WORKERS	2019-541907	Disaster Management Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
SERVICE AND SALES WORKERS Totals			2	0	0	0	8	0	0	0	10	0	0	0	0	0	1	7	2	10
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	2019-642601-7	Water Plumber	0	0	0	0	2	1	0	0	3	0	0	0	0	0	0	2	1	3

SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	2019-683201-5	Fabric Cutter	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS Totals			1	0	0	0	2	1	0	0	4	0	0	0	0	0	1	2	1	4
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2019-711201-13	Senior Process Operator	2	0	0	0	1	0	0	0	3	0	0	0	0	0	0	3	0	3
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2019-714301-5	Machine Operator (Cardboard Products)	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2019-732101-7	Driver-messenger	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1
PLANT AND MACHINE OPERATORS AND ASSEMBLERS Totals			2	0	0	0	3	0	0	0	5	0	0	0	0	0	1	3	1	5
ELEMENTARY OCCUPATIONS	2019-811201-7	Cleaner (Non-domestic)	5	0	0	0	0	0	0	0	5	0	0	0	0	0	4	1	0	5
ELEMENTARY OCCUPATIONS	2019-831302	Drainage, Sewerage and Storm Water Worker	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
ELEMENTARY OCCUPATIONS	2019-831304	Plumber's Assistant	1	0	0	0	2	0	0	0	3	0	0	0	0	0	0	3	0	3
ELEMENTARY OCCUPATIONS	2019-831313	Water Process Worker	1	0	0	0	7	0	0	0	8	0	0	0	0	0	1	7	0	8
ELEMENTARY OCCUPATIONS	2019-862202	Handyperson	1	0	0	0	5	0	0	0	6	0	0	0	0	0	1	3	2	6
ELEMENTARY OCCUPATIONS	2019-862202-2	Handy Man	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
ELEMENTARY OCCUPATIONS	2019-862202-3	Handy Person	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	2	0	2
ELEMENTARY OCCUPATIONS	2019-862202-5	General Worker	2	0	0	0	0	0	0	0	2	0	0	0	0	0	1	1	0	2
ELEMENTARY OCCUPATIONS	2019-862301-3	Water Meter Reader	4	0	0	0	5	0	0	0	9	0	0	0	0	0	1	8	0	9
ELEMENTARY OCCUPATIONS Totals			14	0	0	0	23	0	0	0	37	0	0	0	0	0	8	27	2	37

E6. List of learning interventions by name - Employed

List of learning interventions by name - Employed												
LGSETA Strategic Focus Area	Municipal Key Performance Area	Skills Gap	Type of learning intervention	Qualification/Trade Title	SAQA/Trade ID	Learnership Code	Learnership Title	Name of learning intervention (Other)	Work Experience	NQF Level	Funded By	Number trained in this learning intervention
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	Municipal Financial Management and Reporting	Learnership	Certificate: Municipal Financial Management	48965	14Q140030181666	National Certificate in Municipal Finance Management Level 6			NQF Level 6	Other Municipality funding	9
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Municipal Integrated Development and Planning	Learnership	National Certificate: Occupationally Directed Education, Training and Development Practices	50331	07Q070031361456	National Certificate: Occupationally Directed Education, Training and Development Practices Level 6			NQF Level 6	LGSETA - Discretionary Grant funds	1
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Professional Ethics	Learnership	National Certificate: Occupationally Directed Education Training and Development Practices	50334					NQF Level 5	LGSETA - Discretionary Grant funds	1
Promoting Spatial Transformation and Inclusion	Sustainable Local Economic Development	Project Management	Skills Programme towards a Qualification	Further Education and Training Certificate: Project Management	50080			Project Management		NQF Level 4	Other funding - government, donors, other SETAs	40
Promoting Spatial Transformation and Inclusion	Sustainable Local Economic Development	Councillor Development	Short Course: Non-credit					Integrated Councilor Induction Programme		Below NQF Level 1	Other funding - government, donors, other SETAs	35

Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Councillor Development	Short Course: Non-credit					Sector Based Councilor Orientation		Below NQF Level 1	Other funding - government, donors, other SETAs	35
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	Councillor Development	Short Course: Non-credit					MPAC Training		Below NQF Level 1	Other funding - government, donors, other SETAs	5
Totals												126

E7. NUMBER OF PLANNED TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE for 30 April 2022 - Unemployed

NUMBER OF PLANNED TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE - Unemployed																					
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Non SA
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-341201-4	Community Development Worker	80	0	0	0	51	0	0	0	131	2	0	0	0	2	131	0	0	131	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-311801-20	Design and Manufacturing Draughtsperson	54	0	0	0	6	0	0	0	60	0	0	0	0	0	43	17	0	60	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-333902-3	Musical Performance Agent	10	0	0	0	13	0	0	0	23	1	0	0	0	1	21	2	0	23	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-343201-3	Stage Scenery Designer	28	0	0	0	14	0	0	0	42	1	0	0	0	1	40	2	0	42	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-352104-4	Vision Mixer	7	0	0	0	9	0	0	0	16	0	0	0	0	0	15	1	0	16	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals			179	0	0	0	93	0	0	0	272	4	0	0	0	4	250	22	0	272	0
Totals			179	0	0	0	93	0	0	0	272	4	0	0	0	4	250	22	0	272	0

E8. List of learning interventions by name - Unemployed

List of learning interventions by name - Unemployed														
LGSETA Strategic Focus Area	Municipal Key Performance Area	Occupation	Ofo Code	Skills Gap	Type of learning intervention	Qualification/Trade Title	SAQ A/Trade ID	Learnership Code	Learnership Title	Name of learning intervention (Other)	NQF Level	Funded By	Number trained in this learning intervention - Females	Number trained in this learning intervention - Males
Promoting Spatial Transformation and Inclusion	Sustainable Local Economic Development	Design and Manufacturing Draughtsperson	2019-311801-20	Community Development	Short Course: Non-credit					Fashion Design	Below NQF Level 1	Other Municipality funding	54	6
Design and Manufacturing Draughtsperson Totals													54	6
Promoting Spatial Transformation and Inclusion	Sustainable Local Economic Development	Musical Performance Agent	2019-333902-3	Community Development	Short Course: Non-credit					Music	Below NQF Level 1	Other Municipality funding	10	13
Musical Performance Agent Totals													10	13
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Community Development Worker	2019-341201-4	Community Development	Short Course: Non-credit					Tertiary Registrations 22/23	Below NQF Level 1	Other Municipality funding	80	51
Community Development Worker Totals													80	51
Promoting Spatial Transformation and Inclusion	Sustainable Local Economic Development	Stage Scenery Designer	2019-343201-3	Community Development	Short Course: Non-credit					Drama	Below NQF Level 1	Other Municipality funding	28	14
Stage Scenery Designer Totals													28	14
Promoting Spatial Transformation and Inclusion	Sustainable Local Economic Development	Vision Mixer	2019-352104-4	Community Development	Short Course: Non-credit					Visual Arts	Below NQF Level 1	Other Municipality funding	7	9
Vision Mixer Totals													7	9

F1. Reporting on Training Expenditure for 1 May 2021 - 30 April 2022

Reporting on Training Expenditure						
Funding Source	Planned Training Budget - Employed	Planned Training Budget - Unemployed	Actual Expenditure - Employed	Actual Expenditure - Unemployed	Committed Expenditure - Employed	Committed Expenditure - Unemployed
Mandatory Grant Funds	0	0	0	0	0	0
Outstanding Mandatory Grant funds from previous year	0	0	0	0	0	0
Discretionary Grants funds	0	0	0	0	0	0
Additional funding (Municipality/entity, donor funds, other government funds etc)	300000	2726482	300000	2726482	0	0
Totals	300000	2726482	300000	2726482	0	0

F2. Total Actual Training Beneficiaries from 2021/2022

Total Actual Training Beneficiaries								
LGSETA Strategic Focus Area	Municipal Key Performance Area	Main IDP Priority Linked to Key Performance Area	Female - Employed	Male - Employed	Total	Female - Unemployed	Male - Unemployed	Total
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy		11	25	36	0	0	0
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management		20	23	43	0	0	0
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development		0	0	0	0	0	0
Enhancing Municipal Planning	Municipal Transformation and Institutional Development		0	0	0			0
Promoting Spatial Transformation and Inclusion	Sustainable Local Economic Development	A transformed spatial economy with communities participating in the district economy. Promote skills development aligned with economic sectors to enable communities to participate in the local economy.	0	0	0	55	35	90
Totals			31	48	79	55	35	90

F3. Total Actual Adult Education and Training beneficiaries as at 1 May 2021 - 30 April 2022

Total Actual Adult Education and Training beneficiaries										
AET Level	Female LGSETA funded - Employed	Female Other funded - Employed	Male LGSETA funded - Employed	Male Other funded - Employed	Total	Female LGSETA funded - Unemployed	Female Other funded - Unemployed	Male LGSETA funded - Unemployed	Male Other funded - Unemployed	Total
AET Level 1					0					0
AET Level 2					0					0
AET Level 3					0					0
AET Level 4					0					0
National Senior Certificate					0					0
Totals	0	0	0	0	0	0	0	0	0	0

F4 Total Actual Workplace Training systems beneficiaries as at 1 May 2021 - 30 April 2022

Total Actual Workplace Training systems beneficiaries					
Type	Female Beneficiaries	Male Beneficiaries	Total	Total number of training interventions	Total number of training interventions funded by LGSETA
Skills Development Facilitator			0		
Local Labour Forum	2	5	7	8	0
Training Committee			0		
Totals	2	5	7	8	0

F5. NUMBER OF TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE as at 1 May 2021 - 30 April 2022 - EMPLOYED

NUMBER OF TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE - EMPLOYED																				
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total
LEGISLATORS	2019-111101-1	Member of Mayoral Committee	3	0	0	0	3	0	0	0	6	0	0	0	0	0	0	3	3	6
LEGISLATORS	2019-111101-8	Councillor	5	0	0	0	15	0	0	0	20	0	0	0	0	0	0	15	5	20
LEGISLATORS	2019-111101-9	Mayor	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
LEGISLATORS Totals			8	0	0	0	19	0	0	0	27	0	0	0	0	0	0	19	8	27
MANAGERS	2019-121201	Human Resource Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS Totals			1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2019-214201-4	Water and Wastewater Engineer	1	0	0	0	5	0	0	0	6	0	0	0	0	0	1	5	0	6
PROFESSION ALS	2019-216401	Urban and Regional Planner	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1
PROFESSION ALS	2019-226301	Environmental Health Officer	7	0	0	0	3	0	0	0	10	0	0	0	0	0	4	6	0	10
PROFESSION ALS	2019-241107	Financial Accountant	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1
PROFESSION ALS	2019-242102-1	Organisational Performance Manager / Practitioner	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2019-242304-1	Industrial Relations Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2019-243103-3	Tourism Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2019-243201-11	Coordinator External / Internal Communication	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2019-252201-8	Network / Computer System Coordinator	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSIONALS Totals			9	0	0	0	14	0	0	0	23	0	0	0	0	0	7	16	0	23
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2019-313201-8	Water Treatment Plant Technician	0	0	0	0	3	0	0	0	3	0	0	0	0	0	0	3	0	3
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2019-331201-7	Budgeting and Reporting Officer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2019-351302	Geographic Information Systems Technicians	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1

TECHNICIANS AND ASSOCIATE PROFESSIONALS			1	0	0	0	4	0	0	0	5	0	0	0	0	0	1	4	0	5
Totals																				
CLERICAL SUPPORT WORKERS	2019-411101-9	Administration Clerk / Officer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1
CLERICAL SUPPORT WORKERS	2019-412101	Secretary (General)	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1
CLERICAL SUPPORT WORKERS	2019-432101-15	Supply Clerk / Assistant / Officer / Scheduler	2	0	0	0	0	0	0	0	2	0	0	0	0	0	2	0	0	2
CLERICAL SUPPORT WORKERS	2019-441602-1	Training Administrator	2	0	0	0	0	0	0	0	2	0	0	0	0	0	0	2	0	2
CLERICAL SUPPORT WORKERS	2019-441903	Program or Project Administrators	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
CLERICAL SUPPORT WORKERS	2019-441903-1	Administration Officer	1	0	0	0	2	0	0	0	3	0	0	0	0	0	0	3	0	3
CLERICAL SUPPORT WORKERS			7	0	0	0	3	0	0	0	10	0	0	0	0	0	2	6	2	10
Totals																				
SERVICE AND SALES WORKERS	2019-523102-2	Cashier	2	0	0	0	1	0	0	0	3	0	0	0	0	0	1	2	0	3
SERVICE AND SALES WORKERS			2	0	0	0	1	0	0	0	3	0	0	0	0	0	1	2	0	3
Totals																				
ELEMENTARY OCCUPATIONS	2019-862301-3	Water Meter Reader	4	0	0	0	3	0	0	0	7	0	0	0	0	0	1	6	0	7
ELEMENTARY OCCUPATIONS			4	0	0	0	3	0	0	0	7	0	0	0	0	0	1	6	0	7
Totals																				
Totals			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

F6. List of learning interventions by name - Employed

List of learning interventions by name - Employed												
LGSETA Strategic Focus Area	Municipal Key Performance Area	Skills Gap	Type of learning intervention	Qualification/Trade Title	SAQA/Trade ID	Learnership Code	Learnership Title	Name of learning intervention (Other)	Work Experience	NQF Level	Funded By	Number trained in this learning intervention
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management		Learnership	Certificate: Municipal Financial Management	48965					NQF Level 6	Other Municipality funding	3
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	Municipal Financial Management and Reporting	Learnership	Certificate: Municipal Financial Management	48965	14Q14003018 1666	National Certificate in Municipal Finance Management Level 6			NQF Level 6	LGSETA - Discretionary Grant funds	40
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Management and Leadership	Skills Programme towards a Qualification	National Certificate: Local Government Councillor Practices	58578			Accredited Municipal Leaders Stakeholder Engagement Programme for Councillors		NQF Level 3	Other funding - government, donors, other SETAs	1
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Leadership and Ethics	Short Course: Non-credit					Executive Leadership Municipal Development Programme		Below NQF Level 1	Other Municipality funding	27
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Negotiation Skills	Short Course: Non-credit					Strike Guidelines		Below NQF Level 1	Other funding - government, donors, other SETAs	8
Totals												79

F7. NUMBER OF TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE as at 1 May 2021 - 30 April 2022 - Unemployed

NUMBER OF TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE - Unemployed																					
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Non SA
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-311801-20	Design and Manufacturing Draughtsperson	30	0	0	0	10	0	0	0	40	0	0	0	0	0	30	10	0	40	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-333902-3	Musical Performance Agent	5	0	0	0	15	0	0	0	20	0	0	0	0	0	20	0	0	20	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-352104-4	Vision Mixer	15	0	0	0	15	0	0	0	30	0	0	0	0	0	30	0	0	30	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals			50	0	0	0	40	0	0	0	90	0	0	0	0	0	80	10	0	90	0
Totals			50	0	0	0	40	0	0	0	90	0	0	0	0	0	80	10	0	90	0

F8. List of learning interventions by name - Unemployed

List of learning interventions by name - Unemployed									
Ofo Code	Occupation	Type of learning intervention	Learning intervention	Name of learning intervention (Other)	NQF Level	Funded By	Pivotal	Number trained in this learning intervention - Female	Number trained in this learning intervention - Male
2019-311801-20	Design and Manufacturing Draughtsperson	Short Course: Non-credit	Other		Below NQF Level 1	Other Municipality funding	NO	30	10
Design and Manufacturing Draughtsperson Totals								30	10
2019-333902-3	Musical Performance Agent	Short Course: Non-credit	Other	Music	Below NQF Level 1	Other Municipality funding	NO	5	15
Musical Performance Agent Totals								5	15
2019-352104-4	Vision Mixer	Short Course: Non-credit	Other	Music	Below NQF Level 1	Other Municipality funding	NO	15	15
Vision Mixer Totals								15	15
Totals								50	40