

16. EXPENDITURE ALLOCATIONS AND GRANT PROGRAMMES

Particulars of budgeted allocations and grants

Please refer to Supporting Table SA19: Expenditure on transfers and grant programme.

17. ALLOCATIONS OR GRANTS MADE BY THE MUNICIPALITY

Please refer to Supporting Table SA21 Transfers and grants made by the municipality.

18. COUNCILLORS ALLOWANCES AND EMPLOYEE BENEFITS

Costs to Municipality:

Councillors

Speaker (1)	R	584,253
Executive Mayor (1)	R	725,349
Deputy Executive Mayor (1)	R	379,463
Executive Committee (4)	R	2,194,288
Other Councillors (28)	R	2,583,207
	R	6,467,000

Senior Managers

Municipal Manager	R	1,332,594
Chief Financial Officer	R	944,206
Director: Corporate Services	R	938,318
Director: Community Services	R	804,259
Director: Technical Services	R	927,967
Director: Planning	R	944,206
	R	5,891,550

All other staff **R 132,765,452**

Number of Councillors **35**

Senior Managers **6**

Details of employee numbers can be obtained on Supporting Table SA24: Summary of personnel numbers.