

**ZULULAND DISTRICT MUNICIPALITY DC26
BUDGET TIME TABLE FOR YEAR 2014/2015**

ACTION	REFERENCE	BY WHOM	WHEN
Mayor tables schedule of key deadlines to EXCO	MFMA Section21	Mayor	28-Aug-13
Internal consultations to Departments Heads		Chief Financial officer	09-Sep-13
HOD's return budget inputs for their departments		Heads of Departments	21-Oct-13
Draft budget discussed with Municipal Manager and HOD'S		Chief Financial Officer	04-Nov-13
Draft budget discussed with the IDP Forum and Alignment of IDP and Budget			21-Nov-13
Mayor convene a meeting with the EXCO and Senior Managers to determine the priorities of the Municipal and Political majors		Mayor	27-Nov-13
Draft Budget discussed with a full Council	MFMA Section 16(2)	Mayor	25-Mar-14
Submission of draft budget to National Treasury and Provincial Treasury	MFMA Section22	Accounting Officer	01-Apr-14
Draft Budget is advertised for community participation and relevant Stakeholders	MFMA Section22(a)(b) 24 , 23 and MSA ch. 4	Accounting Officer	21-Apr-14
Draft budget submitted to the IDP Forum after community and Stakeholders participation		Mayor	28-Apr-14
Mayor respond to the recommendations, revisions and amend budget accordingly	MFMA Section23(2)	Mayor	Before 31 May 14
Budget & SDBIP is submitted to full Council for approval	MFMA Section24	Mayor	Before 31 May 14
Approved budget submitted to National Treasury and Provincial Treasury	MFMA Section24	Accounting Officer	09-Jun-14
The draft SDBIP is submitted to the Mayor within 14 days after approval of the Annual Budget	MFMA Section69(3)(a)(b)	Accounting Officer	09-Jun-14
Within 28 days after approval of annual budget SDBIP must be approved	MFMA Section53(1)(c)	Mayor	16-Jun-14
Implementation of an Approved Budget	MFMA Section69	Accounting Officer	01-Jul-14
An approved SDBIP is announced to the Public	MFMA Section53(3)(a)(b)	Mayor	25-Jul-14

ZULULAND DISTRICT MUNICIPALITY

EXTRACT FROM MINUTES OF THE 22ND EXECUTIVE COMMITTEE MEETING
HELD ON 28 AUGUST 2013

ZDME:13/192

FILE NO: 15/1


**2014 / 2015 INTEGRATED DEVELOPMENT PROCESS PLAN AND
BUDGET TIME TABLE**

With Councillors BB Zwane and ME Khumalo proposing and seconding respectively, it was

RESOLVED THAT:

- (i) The Process Plan and Budget Time table be approved.
- (ii) The dates for the Integrated Development Plan Roadshows and Growth Development Forum be finalised and incorporated into the Process Plan.

CERTIFIED A TRUE COPY OF THE ORIGINAL

Certified Copy of the Minutes	
Michael Nkosinathi Shandu	
HOD Corporate Services	
Item Number:	<u>ZOME: 13/192</u>
Meeting Date:	<u>28 August 2013</u>
Signature:	<u></u>